

HIV Services (HHS) Director's Report

HIV Community Planning Council Meeting

January 26, 2026



SF Department of Public Health Budget Updates

- Director Tsai announced that due to budget shortfalls, DPH is reducing GF contracts \$17M effective 07/01/26
 - No reductions proposed to HIV direct care services
 - Proposed reductions
 - UCSF: \$5.8M (1.6%*)
 - Reductions to hospital clinical spending from maximizing revenue offsets, limiting cost inflation and bringing a program in house to be done with DPH staff
 - CBO and Staff Capacity Building, Training and Consulting Services: \$5.2M
 - Eliminate all funding for CBO and DPH training/workforce development, capacity building and consulting services that are not required by regulation
 - Vocational Programs: \$1.7M
 - Reduce vocational training programs to find operational efficiencies
 - Other Reductions: \$4.2M
 - Reductions across a variety of services reflecting funding updates and updated services requirements
 - Timeline
 - Draft of \$17M in CBO cuts released to public 01/16/26
 - DPH COB Community Meetings 01/20/26 and 1/22/26
 - Health Commission public hearing Meeting 02/02/26
 - Public comment period through 02/04/26
 - DPHBudgetideas@sfdph.org
 - Final Departmental Budget Submissions 02/23/26
 - Final DPH Contract Reductions 03/26
- Mayor Lurie has directed SF DPH to identify \$50M in reductions effective 07/01/26
 - Timeline
 - Departments Present Budget Proposals 02/02/26
 - Departments submit to Controllers and Mayor 02/21/26
 - Mayoral Review March and April
 - Mayor Finalizes Budget 06/01/27

HHS Updates

- Effective 03/01/26, HRSA DHHS is implementing a new formula allocation for RWPA and RWPB based on Using Most Recent Address Data replacing address at time of initial HIV diagnosed will significantly negatively impact San Francisco EMA as well as California State Office of AIDS

Proposed Reduction to San Francisco with reallocation of Part A Funding (\$2.3M reduction)

FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	change over 5 years
\$14,267,393	\$13,693,786	\$13,120,180	\$12,546,573	\$11,972,966	-19%

Proposed Reduction to California with reallocation of Part B Funding (\$15M reduction)

FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	change over 5 years
\$139,520,418	\$138,144,456	\$136,768,493	\$135,392,531	\$134,016,569	-5%

- The Ryan White All Parts Conference will be held 8/4/26-8/7/26 in Washington DC

HHS CQI and Service Improvement Work

- HHS quarterly CQI meeting was held on 1/6/26
 - Planning Council Members are invited to attend an HHS quarterly HIV CQI meeting
 - To do so contact Beth.Neary@sfdph.org
- HHS Funded Training Provided by Alliance Health Project (AHP)
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 - 12/4/25-Motivational Interviewing -Advanced
 - 11/6/25-Motivational Interviewing -Intermediate
 - Upcoming In-Person training
 - 2/10/26-Harm Reduction and Housing
 - 3/10/26-Trauma-Informed Care Strategies for HIV Providers